

## Community Development Grants Proposed Allocation 2017/18

### Summaries for Generalist Advice

Generalist Advice Grants (2016/17)

- 5 Advice Consortia supported – total grant amount = **£931,765.53**
- 22 organisations supported

Consortium	Number of Organisation	Lead Organisation	Amount
Central	2	Central CAB	£82,588.50
East	2	East Belfast Independent Advice Centre	£134,593.53
North	6	The Vine Centre	£241,153.43
South	4	Ballynafeigh Community Association	£143,538.48
West	8	Falls Community Council	£329,891.59

### Capacity building grant support

Name of organisation	Score awarded (%)	Recommended amount for 2015/16	Target area
Ashton Community Trust	56.54%	£23,500.00	N
Ballynafeigh Com Dev Assoc	64.00%	£28,150.00	S
Belfast Interface Project	61.71%	£28,150.00	N
Cara Friend	68.21%	£28,150.00	N
Charter NI	57.21%	£23,500.00	E
Clarawood Community Association	20.33%	£9,700.00	E
Cliftonville Com Regeneration Forum	37.96%	£9,700.00	N
Colin Neighbourhood Partnership	55.58%	£22,624.22	W
Community Restorative Justice Ireland	17.96%	£9,700.00	W
East Belfast Com Dev Agency	71.08%	£42,200.00	E
Engage with Age	61.96%	£28,150.00	E
Falls Community Council	56.21%	£23,500.00	W
Falls Partnership Initiative	60.46%	£28,150.00	W
Ligoniel Improvement Association	66.29%	£28,150.00	N
Loughview Community Action Partnership	12.58%	£9,700.00	N
LORAG	78.17%	£42,200.00	S
Market's Development Association	46.04%	£9,700.00	S
POBAL	59.75%	£23,500.00	W
Poleglass Community Association	71.21%	£42,200.00	W
Roden Street Com Dev Association	77.50%	£42,200.00	W
Sandy Row Community Forum	54.79%	£23,500.00	S
Short Strand Community Forum	64.29%	£28,150.00	E
Small Steps Adult Education Group	70.75%	£42,200.00	N
South City Resource & Dev Centre	73.08%	£42,200.00	S
Taughmonagh Community Forum	60.50%	£28,150.00	S
Upper Springfield Resource Centre	31.75%	£9,700.00	W
Whiterock Westrock Children's Centre	40.75%	£9,700.00	W
Women's Resource Development Agency	26.75%	£9,700.00	S
Women's TEC	38.08%	£9,700.00	N
<b>Total:</b>		<b>£705,824.22</b>	

29 organisations/groups

## Revenue Grant for Community Buildings

Name of organisation	Score awarded (%)	Recommended amount for 2015/16	Target area
African and Caribbean Support NI (ACSONI)	51.25%	£13,000.00	S
An Droichead	84.44%	£18,000.00	S
An Munia Tober	51.64%	£9,062.00	W
Ardmonagh Family & Community Group	78.64%	£13,000.00	W
Arts for All	55.69%	£10,585.00	N
Ballymac Friendship Trust	78.86%	£15,750.00	E
Ballysillan Community Forum	47.75%	<b>£,3,000.00</b>	N
Belfast Activity Centre	53.22%	£9,000.00	W
Belfast South Community Resources	61.67%	£18,000.00	S
Belvoir Players	54.19%	£18,000.00	S
Belvoir Women's Family Support Group	48.31%	<b>£,3,000.00</b>	S
Benview Community Centre	68.00%	£13,000.00	N
Blackie River Community Group	86.94%	£18,000.00	S
Bloomfield Community Association	57.11%	£10,830.00	E
Brown Square Development Assoc.	45.67%	<b>£,3,000.00</b>	N
Cancer Lifeline	71.17%	£13,000.00	W
<b>Cavehill Antrim Road Regeneration</b>	<b>66.89%</b>	<b>0</b>	<b>N</b>
Chinese Welfare Association	56.75%	£18,000.00	S
Concerned Residents of Upper Ardoyne	49.58%	<b>£,3,000.00</b>	N
Conway Youth Centre	58.33%	£7,300.00	W
Divis Joint Development Committee	82.33%	£17,631.29	W
Donegall Pass Community Forum	48.28%	<b>£,3,000.00</b>	S
Empire Residents' Association	45.56%	<b>£,3,000.00</b>	S
Falls Women's Centre	77.92%	£13,000.00	W
<b>FASA</b>	<b>77.33%</b>	<b>0</b>	<b>N</b>
Feile an Phobail	86.47%	£18,000.00	W
Footprints Women's Centre	79.53%	£18,000.00	S
Forthspring Inter Community Group	52.42%	£13,000.00	W
Glen Community Parent Youth Group	78.78%	£18,000.00	W
Glenbank Community Association	47.92%	<b>£,3,000.00</b>	N
Glencairn Residents Group	56.19%	£7,000.00	N
Glencolin Residents Association	34.89%	<b>£,3,000.00</b>	W
Glór Na Móna	60.94%	£13,000.00	W
Greater Turf Lodge Residents Association	38.42%	<b>£,3,000.00</b>	W
Greenway Women's Group	51.69%	£13,000.00	E
Hannahstown Community Association	42.92%	<b>£,3,000.00</b>	W
Highfield Residents Association	37.28%	<b>£,3,000.00</b>	W
Holy Trinity Centre	68.19%	£18,000.00	W
Indian Community Centre	46.47%	<b>£,3,000.00</b>	N
Ionad Uibh Eachach	84.56%	£9,500.00	N
Ionad Na Fuisioige	69.31%	£13,000.00	W
Lagan Village Youth and Community Group	58.83%	£18,000.00	E
Ligoniel Family Centre	68.19%	£9,901.89	N
<b>Link Community Association</b>	<b>47.53%</b>	<b>0</b>	<b>W</b>
Lower Andersonstown Mother Support Group	57.67%	£4,161.79	W
Lower Oldpark Community Association	48.64%	<b>£,3,000.00</b>	N
Lower Shankill Community Association	61.28%	£13,000.00	N
Manor Street Cliftonville Community Group	58.39%	£13,000.00	N

Name of organisation	Score awarded (%)	Recommended amount for 2015/16	Target area
Marrowbone Community Association	73.47%	£8,564.17	N
McCracken Cultural Society	53.42%	£18,000.00	S
Midland Social and Recreational Assoc	54.03%	£13,000.00	N
Mount Eagles Community Association	48.64%	<b>£,3,000.00</b>	W
Mount Vernon Com Dev Forum	62.11%	£13,000.00	N
New Life Counselling	58.44%	£13,200.00	N
Newhill Community Association	64.92%	£13,000.00	W
Newtownards Road Women's Group	58.14%	£13,000.00	E
N/Belfast Women's Initiative & Support Project	76.00%	£7,459.93	N
Oasis Caring in Action	61.92%	£13,000.00	E
Roma Romanian Community Assoc of NI	60.31%	£13,000.00	S
Sailortown Regeneration Group	49.64%	<b>£,3,000.00</b>	N
<b>Shankill Com Outreach Programme (SCOPE)</b>	<b>38.86%</b>	<b>0</b>	<b>N</b>
Shankill Women's Centre	69.42%	£18,000.00	W
Short Strand Drugs Awareness Group	47.48%	<b>£,3,000.00</b>	E
Solas	58.33%	£13,000.00	S
St Luke's Family Centre	67.42%	£8,150.00	W
St. James Forum	78.14%	£13,000.00	W
Stadium Projects	53.97%	£13,000.00	N
Star Neighbourhood Centre	76.56%	£13,000.00	N
Suicide Awareness & Support Group	39.44%	<b>£,3,000.00</b>	W
Sunning dale Community Centre	57.69%	£8,209.39	N
Tar Anall	67.58%	£7,015.00	W
Tar Isteach	70.64%	£13,000.00	N
The Vine Centre	55.56%	£10,984.00	N
Training for Women Network	48.31%	<b>£,3,000.00</b>	S
Upper Andersonstown Community Forum	83.39%	£18,000.00	W
Walkway Community Association	61.25%	£18,000.00	E
Wandsworth Community Association	68.83%	£14,850.00	E
Whitecity Community Development Association	57.78%	£6,269.00	N
Whiterock Westrock Residents Association	59.22%	£13,000.00	W
Willowfield Parish Community Association	65.92%	£13,000.00	E
Windsor Women's Centre	80.22%	£18,000.00	S
York Rd Civil Defence Hall Management Comm	63.44%	£14,590.00	N
<b>Total:</b>		<b>£846,013.46</b>	

80 organisations/groups

**Groups which are no longer operating:**

Cavehill Antrim Road Regeneration- Grant Allocation 2016/17	£ 6,500.00
Link- Grant Allocation 2016/17	£ 3,000.00
FASA	£ 13,000.00
SCOPE	£ 3,000.00

**Total (potential reallocation/savings) £25,500.00**

**Information from P&C Committee Paper 6/12/16 Community Development Grant Programme 2017/18**

<b>Grant Category Commitments</b>	<b>16/17 Costs presented to P&amp;C Committee</b>	<b>Proposed 17/18 Above</b>
<b>Generalist Advice</b>	£931,765.53	£931,765.53
<b>Capacity</b>	£705,824.22	£705,824.22
<b>Revenue for Community Buildings</b>	£871,513.46	<b>£846,013.46</b>

**Variance in Revenue grant of £25,500.00- four groups no longer operating/receipt of funding.**